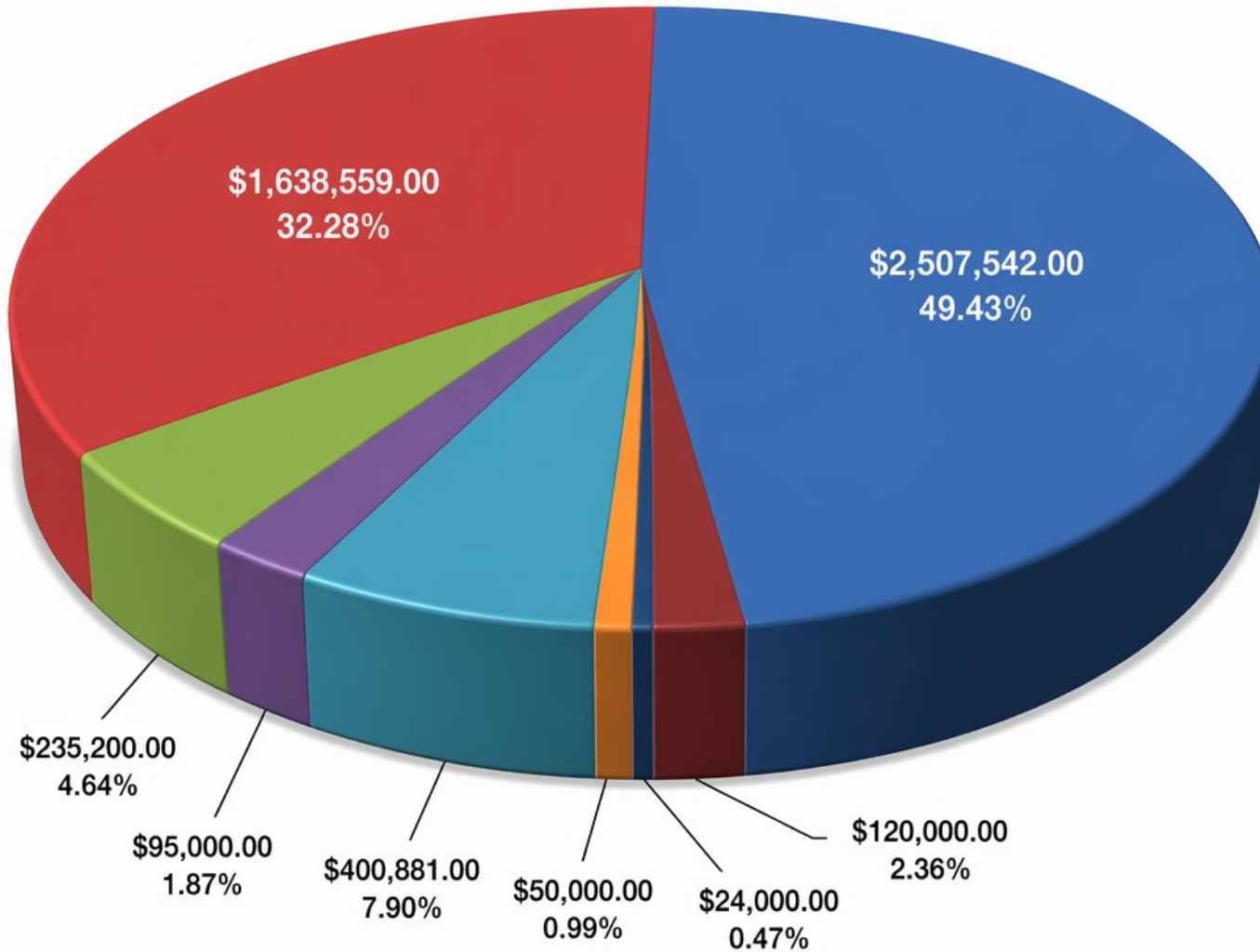


Library Budget Breakdown

Total: \$5,071,182.00



Salaries	\$2,507,542.00	49.43%
Benefits	\$1,638,559.00	32.28%
Library Operations	\$235,200.00	4.64%
Collection Development	\$95,000.00	1.87%
Building Operations	\$400,881.00	7.90%
Library Programs	\$50,000.00	0.99%
Emerging Technology	\$24,000.00	0.47%
Insurance	\$120,000.00	2.36%

Totals may not add to 100% due to rounding.